

First levy in

CERTIFICATE

2015

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Grove Township

Certify that: (1) the hearing mentioned in the attached publication was held;

SHAWNEE COUNTY (2) and the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles 7	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	90,604	30,838	4.289
Debt Service	10-113			,	7.0101
Library	12-1220				
Road	68-518c	7	181,072	68,165	9.410
			annual Andread		
	•				
Non-Budgeted Funds		8			
Special Machinery		7		· · · · · · · · · · · · · · · · · · ·	
Totals		XXXXXX	271,676	99,003	13,754
Budget Summary		9			
Neighborhood Revitalization	Rebate		Vote publication required?	No	

Non-Budgeted Funds	8				
Special Machinery	7			,	
Totals	XXXXXX	271,676	99,003	13,754	V 1
Budget Summary	9				
Neighborhood Revitalization Rebate		Vote publication required?	No]	
Final Assessed Valuation: County Clerk's U Township 7, 198, 44, Nov. 1, 2014 V	18 V				
Assisted by:		2	<i>(</i> .)	00 1	4
Shawnee County Clerk's Office	•	Leonard)	. Wonne	ll Vrus	ec 8-28-19
Address: 200 SE 7th Street Room 107 Topeka, KS 66603 Email: Attest: Attest: 2014	(Leonard D Jack K. Jeff St	Steele	Clerk Ticosaic	< 8-28-14 8-28-14
SEA County Clerk County Clerk Special Road Election held for	Mil	ls for years.	Soverning Body		

Page No. 1

Amount of Levy

1.50%

1,418

99,003

Grove Township 2015

Computation to Determine Limit for 2015

1. Total tax levy amount in 2014

2.	Debt service levy in 2014	3 0
3.	Tax levy excluding debt service	\$ 94,538
	2014 Valuation Information for Valuation Adjustments	
4.	New improvements for 2014: + 150,550	
5.	5a. Personal property 2014 + 93,928 5b. Personal property 2013 - 117,603 5c. Increase in personal property (5a minus 5b) + 0	
6.	Valuation of property that changed in use during 2014: (Use Only if > 0) + 74,133	
7.	Total valuation adjustment (sum of 4, 5c, 6) 224,683	
8.	Total estimated valuation July 1,2014 7,194,943	
9.	Total valuation less valuation adjustment (8 minus 7) 6,970,260	
10.	Factor for increase (7 divided by 9) 0.03223	
11.	Amount of increase (10 times 3) +	\$3,047
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 97,585
13.	Debt service levy in this 2015 budget	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	97,585
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'

15. Consumer Price Index for all urban consumers for calendar year 2013

16. Consumer Price Index adjustment (3 times 15)

(14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2015	ear 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	29,553	4,400	78	74
Debt Service	0	0	0	0
Library	0	0	0	0
Road	64,985	9,675	171	163
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	94,538	14,075	249	237
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	14,075		
County Treasurer's Recreational Vehicle Estimate	ttional Vehicle Estimate	ľ	249	ļ
County Treasurer's 16/20M Vehicle Estimate	d Vehicle Estimate			237
Motor Vehicle Factor		0.14888		

0.00251

16/20M Vehicle Factor

0.00263

Recreational Vehicle Factor

2015

Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	~				
General	Special Machinery	-	-	*	
General	Special Machinery	-		<u> </u>	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Grove Township Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor		Amol	int Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	2014	2015	15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Interest Principal	Interest		Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			4		T	Γ_				
Payments	Due	2015	27,594							27.594
Payments	Due	2014	28,531							28.531
Principal	Balance On	Jan 1,2014	224,000							224,000
Total Amount	Financed Balance On	(Beginning Principal)	275,000							Total
Interest	Rate	%	6.25							
Term of	Contract	(Months)	180							
	Contract	Date	4/1/09							
	Items	Purchased	Building Lease Payment							

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2015 Grove Township

FUND PAGE FOR FUNDS WITH A TAX	LEVY_
Adopted Budget	Г

FUND PAGE FOR FUNDS WITH A TAX I		C	Duanagad Dudgat
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2015
General	Actual for 2013	Estimate for 2014	39,315
Unencumbered Cash Balance January 1	29,314	38,817	39,313
Receipts:	20.420	20.562	
Ad Valorem Tax	28,428	29,333	XXXXXXXXXXXXXXXXX
Delinquent Tax	381	2.410	4.400
Motor Vehicle Tax	2,008	3,410	
Recreational Vehicle Tax	35	53	78
16/20 M Vehicle Tax	0	99	74
LAVTR		:	0
Gross Earnings (Intangibles) Tax			0
Watercraft			75
Commercial Motor Vehicle (CMV)			27
Hall Rental	680	1,000	
Cemetery Lots	600	2,000	
Fire 1 bldg lease payment	16,673	14,265	13,797
Refund	340		
Unpaid bill	-75	******	
Interest on Idle Funds	18		
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec	30		
	49,138	50,380	20,451
Total Receipts Resources Available:	78,452	89,197	59,766
Expenditures:	/0,432	09,197	39,700
Expenditures:			
Officers Pay	3,645	3,900	3,900
Salaries & Wages			,
Employee Benefits	479	551	560
Supplies	840	2,500	2,500
Equipment			, , , , , , , , , , , , , , , , , , , ,
Buildings Maintenance		3,000	4,000
Insurance - Operations	2,589	3,500	
Building Lease Payment	28,438	28,531	27,594
Cemetery	1,467	4,000	
Utility	1,877	2,900	
Other Operations	296	1,000	4,000
Refund Deposits	4		.,,
Improvement / Projects		··········	33,050
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		•	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,635	49,882	90,604
Unencumbered Cash Balance Dec 31	38,817		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	58,438	77,865	90.604
2013/2017/2013 Duaget Authority Amount.		Appropriated Balance	70,007
		re/Non-Appr Balance	90,604
	I our Dapondiu	Tax Required	
D.	elinquent Comp Rate:	0.0%	0,000
D.		2014 Ad Valorem Tax	30,838

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Grove Township 2015

FUND PAGE FOR FUNDS WITH	ĪΑ	TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	76,576	104,095	90,344
Receipts:		· · · · · · · · · · · · · · · · · · ·	
Ad Valorem Tax	63,909	64,985	XXXXXXXXXXXXX
Delinquent Tax	2,054		
Motor Vehicle Tax	10,315	7,667	9,675
Recreational Vehicle Tax	175	119	171
16/20M Vehicle Tax	315	223	163
Special Highway/Gasoline Tax	14,509	13,934	12,330
Watercraft			165
CMV			59
a managara da Mana			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece	01 255	06.020	22.562
Total Receipts	91,277 167,853	86,928 191,023	22,563 112,907
Resources Available: Expenditures:	107,000	191,023	112,907
Salaries & Wages			
Employee Benefits			
Road Maintenance		12,000	52,072
Road Materials	28,333	20,000	20,000
Equipment	19,499	20,000	30,000
Labor	9,802	10,000	20,000
Operational	649	3,000	8,000
Sign Replacement		5,000	10,000
December Monthly Report	5,475		
Road Grading		10,000	20,000
Mowing & Weeds		8,000	8,000
Snow Removal		12,679	13,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avails			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,758	100,679	181,072
Unencumbered Cash Balance Dec 31	104,095		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	111,500	140,679	181,072
		Appropriated Balance	101.050
	Total Expenditu	re/Non-Appr Balance	181,072
∽	r	Tax Required	68,165
D	elinquent Comp Rate:	0.0%	()
	Amount of A	2014 Ad Valorem Tax	68,165

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS (Only the actual budget year for 2013 is to be shown) 2015 Grove Township

Non-Budgeted	Funds									
(1) Fund Name:		(2) Fund Name	<u> </u>	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CD			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,177	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,177
Receipts		Receipts		Receipts:		Receipts:		Receipts:		
Interest	8									
									-	
			•					' ' ' '		
Total Receipts	8	Total Receipts	0	Total Recepts	0	Total Receipts	0	Total Receipts	0	8
Resources Available.	1,185	Resources Available:	0	Resources Available.	0	Resources Available:	0	Resources Available:	0	1,185
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		1						-		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,185	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	· ·	1,185
						· L				1,185

^{**} Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Grove Township Shawnee County

will meet on August 28th, 2014 at 5:00 PM at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grove Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Est	limate 2014	Proposed Budget 2015			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2014 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	39,635	4,265	49.882	4.286		30,838	4.286	
Debt Service	57,020							
Library								
Road	63,758	9.588	100,679	9.423	181,072	68,165	9.474	
Non-Budgeted Funds								
Special Machinery	102 202	13.853	150,561	13.709	271,676	99,003	13.760	
Totals Less: Transfers	103,393	13.833	130,301	13.709	271,670	99,003	13.700	
	103,393		150,561		271,676			
Net Expenditure Total Tax Levied	93,891	-	94,538		XXXXXXXXXXXXXXXX			
Assessed Valuation:	93,091	L	74,336		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Township	6,777,880	Г	6,896,453	1	7,194,943			
Outstanding Indebtedness,	0,777,000	L	0,050,100	1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Jan 1	2012		2013		2014			
G.O. Bonds	0	ſ	0	:	0			
Other	0	Ī	0		0			
Lease Purchase Principal	234,188	Ī	238,000	1	224,000			
Total	234,188		238,000		224,000			
*Tax rates are expressed in n	nills.	'n		•				

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NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 11, 2014.

8/11 ै

State of Farsas Township

NOTICE OF BUDGET HEARING

The governing body of

Grove Township

Shawner Countr

will meet on August 28th, 2014 at 5:00 PM at Grove Township Hall for the purpose of hearing and
nawering objections of incrpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Desailed budget information is realiable at Grove Township Hall and will be available at this hearing.

BLIDGET SUAMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	. 2012	Corrent Year Es	timate 2014	Proposed Budget 2015			
	Phor Tear Acce	Actual Tax Rec*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Fst. Tax Rese*	
Fund	39,635	4.265	49,882	4.286	90,604	30,838	4.26	
General	27,02					100 000 0000		
Debt Service		12.00	10 KI 10 KI 10 KI	Freight statistic	12 (12) A 12 (14 (15 (15 (15 (15 (15 (15 (15 (15 (15 (15	68,163	9.47	
Library	63,758	9.588	100.679	9,423	181,072	09,103		
Roed			10 (5) (7 - Wallet				100	
			F-16-24-7-25-39-40	34.48.47.48.47	The section of	21, 52, 53, 53, 53	<u> </u>	
	medical services	WENNESS W	54 (340, 484) 1346		4 3 4 4 4 4			
			The state of the state	Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			-	
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	7.5000000000000000000000000000000000000	454 F46 STEAR (S.	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1000	2.00			
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			् ग्रीचेत्रमञ्जाकात्	10.00 V 110.00 V		Also Surgificate (2)	TRANSPORT	
Non-Budgeted Funds	1	100	1, 144, 1874	\$1,950,17°			2414124	
Special Machinery	100 1000 1000 1000	13.853	150,561	13,709	271,676	99,003	13.70	
Totals	103.393	13.833	370,30	1	3 Sec. 10 Sec. 15 Sec. 14 54)		
Less: Transfers	0		150,56	1	271,670	<u>\$</u>	ALC: THE	
Net Expenditure	[03.393]	美国新新工	94,531		CONTRODENZ		Paul ARE	
Total Tax Levicd	93,891		77,030		(ALLES TO THE PARTY OF THE PART		Material La	
Assessed Valuation:			200545	a	7,194,94	1	al come to	
Township	6,777,880		6,896,45	4 (1616) (166)	7,12,72	a		
Outstanding Indebtedness,			alignedig (Septim a		2014	er Manarella (e.		
Jan I	2012	www.	2013	4 - 100 -	T 6	1	1.0	
G.O. Bonds .	0		0	4 - 1	1 0			
Otter	0 0	[李扬·郑][[1]	0		224,000			
Lease Purchase Principal	234,188	1848/03	238,000	Julius Ballia		- Caranar	Att Lib.	
Total	234,188		238,000		224,600			
*Lax tates are expressed in			A CONTRACTOR				RA dysan	
· lax tares are extracated in	1 1	10					10000	
1	Wonnel	I						
1 Leonard Woened	Tourism	15 a 15 h 15 h			物的复数正是作为	urk Hitskilj		
1.000410 714944			all of that the belief of the	Service Control	anisa kisa tahu tahir ki 196	graph Panel (1996)		